



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

BAT ***Budget Allocation Taskforce***

Monday, April 10, 2023
2:00 - 3:00 p.m.
Zoom

Notes

Attendees: Sahar Abushaban, Joan Ahrens, Katie Cabral, Nicole Conklin, Dr. Marshall Fullbright, Dr. Marsha Gable, Manuel Mancillas-Gomez, Bri Hays, Nancy Lim, Jim Mahler, Michele Martens, Bonnie Ripley, Dr. Jessica Robinson, Dr. Denise Whisenhunt, Nicole Salgado

Guest: Chris Yatooma

Notes: Rosie Ibarra

1. Follow-Up Discussion: There was extensive discussion on how to move forward with the funding formula. Perhaps, using a 3-year average, and the reduction in the FTS is not as much effected. After some discussion it was decided to follow the State and follow the three-year average. However, the Taskforce still needs to come up with a transition period for Grossmont College internally, "hold harmless". In order for the transition, for 23-24 to use a 5-year average instead of 3-year average. This will be implemented for 23-24, the IAM is due to the Colleges on May 5 (for tentative budget). And the adoption budget is in August. There was no resolution.
2. Recommendations for 23-24 IAM: There was extensive discussion on how to move forward. Both Grossmont and Cuyamaca Colleges discussed reasons and different scenarios. Both Colleges agreed they would like to work together. There was no resolution.
3. Discuss Next Meeting Date: Another meeting will be scheduled. This meeting will be to again review the 3-year average versus 5-year. And what it looks like for 3-year, plus a 2-year.

Action: Rosie will send out dates for another Zoom meeting.